

ADAIR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, PS-6, 3-5, 7-8, 9-12
2. Long Range Plan PS-K, 1-3, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Adair County High School	Permanent	9-12 Center	814/825
2. Middle			
a. Adair County Middle School	Permanent	7-8 Center	347/600
3. Elementary			
a. Adair County Elementary School	Permanent	PS-6 Center	597/600
b. John Adair Intermediate School	Permanent	3-5 Center	446/450
c. Col. William Casey Elementary School	Transitional	PS-2 Center	595/500
1950 portion to be demolished; 70's & 80's wing to be maintained for district use			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Elementary School		
600 Student capacity on a new site to be determined	65,736 sf.	\$8,414,208

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. John Adair Intermediate School	49,184 sf.	
Major Renovation to include site development, bus separation, parking, sidewalks, roof replacement, wall repairs, windows, doors, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.		\$5,036,442
Construct: 1 New Gymnasium	5,500 sf.	5,500 sf. 74% \$951,351
1 Administration Suite	1,200 sf.	1,200 sf. 74% \$207,568
1 Media Center	1,000 sf.	1,000 sf. 74% \$172,973
1 Kitchen Addition	300 sf.	300 sf. 74% \$51,892

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	Eff. %	Cost Est.
1. District White Board Initiative		
Provide active notepads, interactive boards and projectors in all classrooms district wide with		
Construct: 52 Interactive Smart Boards	\$6,500 per clrm.	\$338,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Col. William Casey Elementary School	45,058 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, and ADA accessibility, to accommodate the District Tech offices, Alternative School, and Adult Learning Center.		\$3,840,735
2. Raymond Lacey Music Building	5,084 sf.	
Major Renovation to include asphalt, windows, doors, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.		\$536,870
3. Adair County Middle School	57,450 sf.	\$2,628,831
Major Renovation to include site development, roof replacement, kitchen, cafeteria, science wing and front classrooms, dishwasher hood, plumbing at gym, electrical, voice/data, PA, fire alarm and fire protection, and ADA accessibility.		
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		
1. District White Board Initiative		
Provide active notepads, interactive boards and projectors in all classrooms district wide with		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Bus Garage / Maintenance			
Construct: Construct a new 3 bay Bus Garage/Maintenance facility	4,800 sf.	74%	\$707,027
2. Central Office	7,158 sf.		
Renovation to include site development/parking and asphalt, masonry, gutters and downspouts, door hardware, windows, floor tile/asbestos abatement, carpeting, walls and ceilings, and ADA accessibility.			\$744,432
Construct: New storage area (800 sf.)	800 sf.	74%	\$77,838
3. Central Storage			
Renovation to include site development and ADA accessibility.	3,000 sf.		\$23,305

DISTRICT NEED **\$23,393,472**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
1. Adair County High School	128,452 sf.	\$1,864,104
Major Renovation to include secure entrance, access from Ag. Building, masonry repairs, windows, doors and hardware, railings at sidewalk, painting, rubber treads and flooring, roof leaks, and ADA accessibility and signage.		